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"In the Ground" Organic Farm Project

Anticipated Expenses

Farming and Building Equipment, Materials **\$19,600.00**

Bob Cat Tractor with ag attachments - rotor tiller, irrigation inlay attachment
 Gardening tools - pitch fork, picks, hoes, weeders, wheel barrel, garden cart, gloves
 Impact hand power drill
 Banyan saw, table saw
 Air compressor with nail gun and staple gun

PVC pipe cutter
 Drip irrigation hole punch

Chicken Coop **\$1,800.00**

Plywood for structure and worm casting trays
 Sheet plastic for lining trays
 2x4's
 2x6's for floor joist and rafters
 4x4's for structure of coop and fencing yard
 Chicken wire

Fencing wire
 Gate latches and hinges for fencing yard
 Screws, nails, staples
 Concrete sacks for posts, structure and fencing
 Foundation pier blocks

Hanging Vegetable Trellis **\$240.00**

Trellis wire
 Eye bolts
 4x4 posts

Sack concrete
 Irrigation system

Greenhouse/Nursery **\$2,200.00**

Greenhouse hard / clear siding
 2x4's for structure and work tables
 2x2's for table tops
 2x6's for rafters
 Screws, nails
 Sack concrete

Planting pots, trays
 Garden hose and nozzle
 Potting soil
 Organic seeds
 Orchard starters
 Door hinges and latch

Wind Screens **\$500.00**

1" PVC pipe for wind screen frame
 Transparent wind screen material

Med. gage wire or plastic ties for attaching screen to frame
 Screws

Irrigation **\$5,000.00**

Large storage water tanks
 PVC pipe, 4", 2", 1 & 3/4" and 1" including tee's, caps, couplings, reducers, drip heads, glue, shut off valves, threaded pipe, plumbers tape
 Smaller drip systems, 1", 1/4" drip, tee's, couplings, elbows, caps, drip heads, shut off valves, pipe steaks

Pumps

Tilapia Pond **\$3,000.00**

Base drain rock	Pump
Sand	PVC pipe, couplings, elbows, tee's, glue, shut off valve for drain
Plastic liner	Aquatic plants, pond pebbles
Chicken wire	Fish net
Concrete	Fish
Tools; trowels, rubber boots	

Storage Area **\$2,800.00**

Outdoor shed 12x12	Nails, screws
Wood/concrete for foundation	Shelves

Worm Compost Bins **\$1,000.00**

Worms	Compost material
Top soil	Manure
2x12's, 4x4's, sack concrete, screws	Wood preservation treatment

Turning Compost Bins **\$1,000.00**

Pressure treated and construction grade 2x4's	Nails, staples, bolts, washers, nuts, hinges
2x6's, 1x6's, plywood	Wood preservation treatment
Hardware cloth	

Raised Soil Beds **\$2,000.00**

Plywood, 2x4's	Plastic Liner
Screws	Wood preservation treatment

Food Storage Equipment, Materials **\$1,500.00**

Crank can sealer	Large boiling pots
Tin cans/Jars	Portable propane stove top
Labels	Propane tanks
Dehydrator	

Labor **All labor is donated**

Total Anticipated Expenses **\$40,640.00**